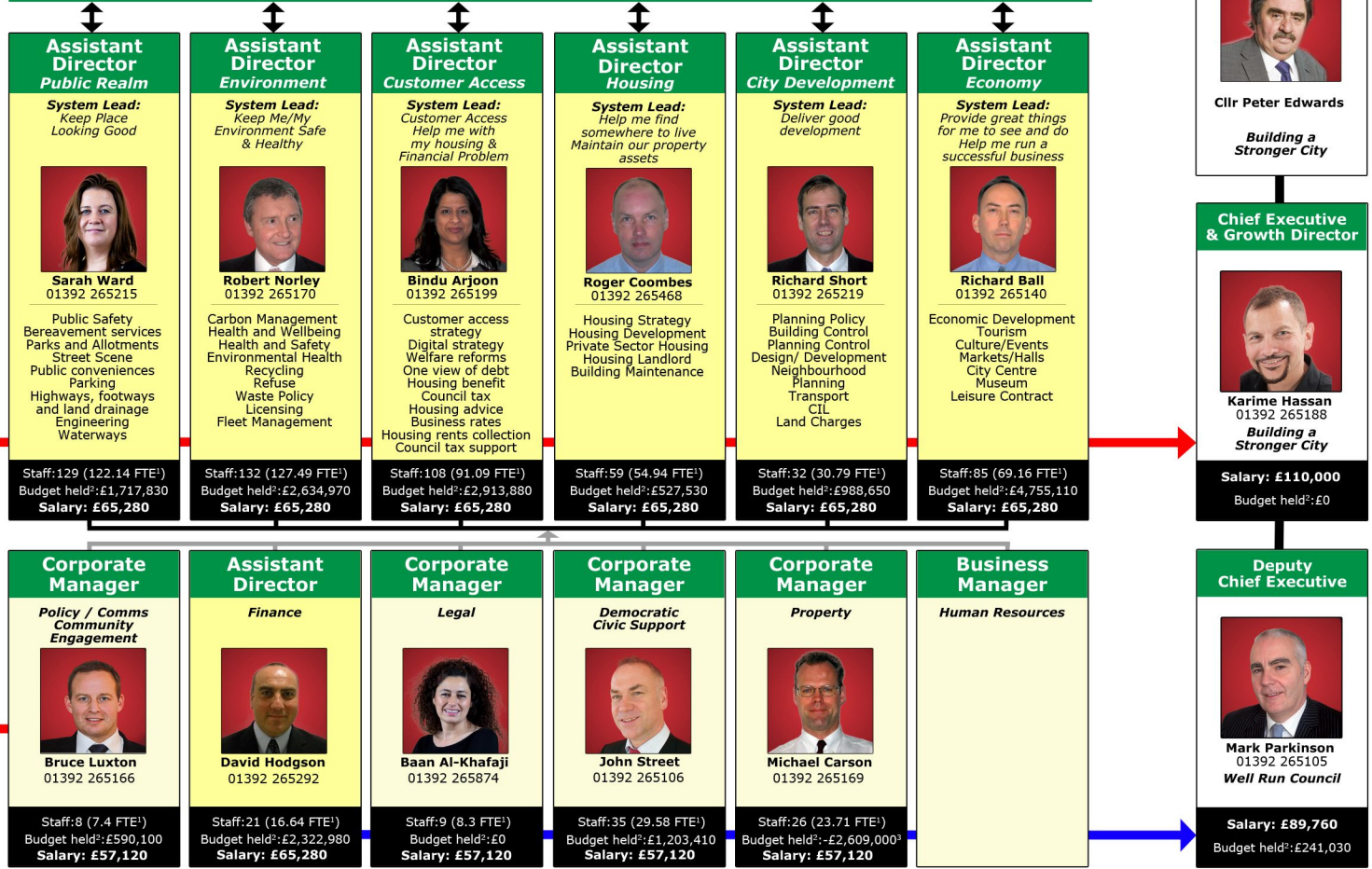


Strategic Management Team

Customers - Service Users



¹ Full Time Equivalent ² Net budget includes income and expenditure budgets ³ This service generates a surplus, therefore the budget is a negative figure